

Business Planning / MTFS Options 2021/22 – 2025/26

PL20/36

Please fill this pro forma out fully. It is important that options brought forward from Stage 1 are worked up into

Title of Option:	1 hour minimum length of stay in stop and shop parking bays in main town centres.		
Priority:	Place	Responsible Officer:	Ann Cunningham
Affected Service(s) and AD:	Highways and Parking	Contact / Lead:	Ann Cunningham

Description of Option:
<p>Increase the minimum length of stay to 1 hour in stop and shop parking in main town centres. Turnover of parking spaces is essential to support town centres. It is also essential that those parking spaces are made available to shoppers / visitors. Current arrangements involve an average of 1 hour parking time by the majority of motorists. This move will formalise this arrangement by managing parking in a clear and concise manner. It will reduce the propensity for all day parking by commuters , paying for current minimum parking sessions during CEO patrols. This will require 10k one-off Capital investment for change of signage +TMO's.</p>

Financial Benefits Summary

Please provide indicative financial benefits information, including any initial investment costs below. Where figures are speculative and require further detailed work to refine these, please indicate this in the text box below.

Revenue Impacts	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<i>All figures shown on an incremental basis</i>	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings		-	-	- 100	-	- 100

Initial One-Off Investment Costs	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total	-	-	10	-	-	10

Financial Implications Outline

- How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- Is any additional investment required in order to deliver the proposal?
- If relevant, how will additional income be generated and how has the amounts been determined?
- Please describe the nature of one off implementation costs (if applicable)

Those are estimates based on parking data available at present.

Delivery Confidence – Stage 1

At this stage, how confident are you that this option could be delivered and benefits realised as set out?
(1 = not at all confident;
5 = very confident)

3 = Confident

Indicative timescale for implementation

Est. start date for consultation DD/MM/YY	Est. completion date for implementation
Is there an opportunity for implementation before April 2021? Y/N ; any constraints?	No: This is an incremental change in how we manage our parking in main town centres.

Implementation Details

- How will the proposal be implemented? Are any additional resources required?
- Please provide a brief timeline of the implementation phase.
- How will a successful implementation be measured? Which performance indicators are most relevant?

This will be implemented through the statutory consultation process and will require software and signage

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?
Positive Impacts
Effective communication on benefits to town centres parking space management.
Negative Impacts
Motorists may oppose change

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated
Positive Impacts
Effective communication on town centre parking space management.
Negative Impacts
This may be resisted by many businesses.

How does this option ensure the Council is able to meet statutory requirements ?
This does not impact on our ability to meet statutory requirements.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated?(Add rows if required)

Risk	Impact (H/M/L)	Probability (H/M/L)	Mitigation
Motorists dissatisfaction	H	H	Effective communication and links to transport strategy and air quality objectives and town centre viability.

Has the EqlA Screening Tool been completed for this proposal? EqlA Screening Tool	NO
Is a full EqlA required?	YES

Reviewed by		
Director / AD		[Comments]
[name]	Signature:	
	Date:	
Finance Business Partner		[Comments]
[name]	Signature:	
	Date:	